

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	97,250	61,081	2,875
Debt Service	10-113			
	7			
Totals	XXXXXXXXXX	97,250	61,081	
Budget Summary	8			
Neighborhood Revitalization Rebate	8			
				County Clerk's Use Only
				21,249.627
				Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

Don Annu *David Shad*
William D Watow *William J Falk*
Mike Falk *Wick D Finner*

Attest: 10-26, 2018

Michelle Phillips
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 71,023
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 71,023

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 111,553	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,300,255	
5b. Personal property 2017	- 1,353,756	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	21,982	
7. Total valuation adjustment (sum of 4, 5c, 6)	133,535	
8. Total estimated valuation July, 1, 2018	21,240,907	
9. Total valuation less valuation adjustment (8 minus 7)	21,107,372	
10. Factor for increase (7 divided by 9)	0.00633	
11. Amount of increase (10 times 3)	+ \$ 449	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 71,472	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	71,472	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,491	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 72,963	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Atchison County

2019

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	71,023	7,071	100	478	241	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,023	7,071	100	478	241	34

County Treas Motor Vehicle Estimate 7,071

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 478

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 34

MVT Factor 0.09956

RV Factor 0.00141

16/20M Factor 0.00673

Comm Veh Factor 0.00339

Watercraft Factor 0.00048

Fire District #1
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

 you are merely leasing/renting with no intent to purchase, do not list-such transacti
 are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	75,725	44,324	28,567
Receipts:			
Ad Valorem Tax	48,070	71,023	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,497		
Motor Vehicle Tax	8,479	5,182	7,071
Recreational Vehicle Tax	114	81	100
16/20M Vehicle Tax	823	740	478
Commercial Vehicle Tax	257	237	241
Watercraft Tax		28	34
LAVTR		0	0
In Lieu of Taxes			
Livestock Board Donation	100		
RFD #5 Reimbursement	55		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	59,395	77,291	7,924
Resources Available:	135,120	121,615	36,491
Expenditures:			
Materials & Supplies	90,796	3,000	3,052
Utilities		9,000	10,000
Insurance		6,000	7,000
Rent		150	150
Repair & Maintenance		8,000	10,000
New Equipment		30,000	30,000
Training Meetings & Legal		775	925
Lease Payments		35,138	35,138
Cash Forward (2019 column)			
Miscellaneous		985	985
Does misc. exceed 10% Total Expenditure			
Total Expenditures	90,796	93,048	97,250
Unencumbered Cash Balance Dec 31	44,324	28,567	xxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	117,063	93,048	97,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			97,250
Tax Required			60,759
Delinquent Comp Rate: 0.5%			322
Amount of 2018 Ad Valorem Tax			61,081

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of

Fire District #1

Atchison County

will meet on November 8, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	90,796	2.636	93,048	3.672	97,250	61,081	2.876
Debt Service							
Totals	90,796	2.636	93,048	3.672	97,250	61,081	2.876
Less: Transfers	0		0		0		
Net Expenditures	90,796		93,048		97,250		
Total Tax Levied	48,821		71,023		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,523,349		19,344,995		21,240,907		

Outstanding Indebtedness,

Jan 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	170,104
Total	0	0	170,104

*Tax rates are expressed in mills.

Scott Aversman

0

Page No. 8

Fire District #1

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 21,240,907

Valuation Factor: 21,240.907

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6566110

P.O. :

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

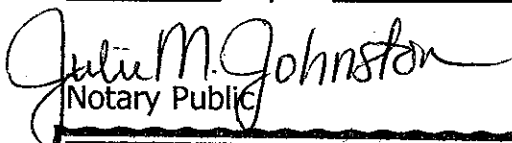
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

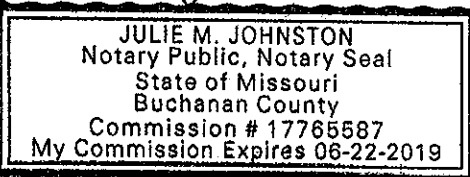
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/13/18 to 10/13/18
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/15/18

(Signed) 

Subscribed and sworn before me this
15 day of OCT 20 18


Notary Public



Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 24, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	6,257	2.389	10,000	4.034	10,000	4,829	1,780,504	2.712
Fire Districts								
Fire District #1	90,796	2.636	93,048	3.672	97,250	61,081	21,240,907	2.876
Fire District #2	80,727	5.000	71,385	4.999	77,223	68,146	13,629,969	5.000
Fire District #3	27,504	3.232	36,475	3.151	36,475	19,028	7,484,341	2.542

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6566110

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ATTORNEYS FOR PLAINTIFF

MS 193076.390555 KJFC

provisions of the Kansas Uniform
Estates Act the Court need not su-
pervise administration of the Estate.

FARRIS & FRESH LAW OFFICES

filed in this Court by ERIC E. NOLL,
an heir, devisee, legatee and

LARRY R. MEARS
NO. 07157

Published in the *Atchison Globe* Sat., 10/13/18.

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BUDGET SUMMARY

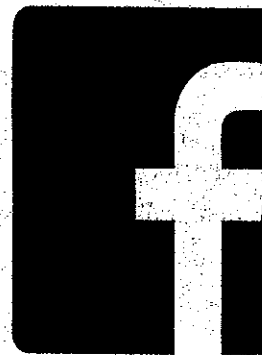
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Budget Authority for Expenditures	Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	6,257	2.389	10,000	4.034	10,000	4,829	1,780,504	2.712
Fire Districts								
Fire District #1	90,796	2.636	93,048	3.672	97,250	61,081	2,124,907	3.0876
Fire District #2	80,727	3.000	71,385	4.999	77,223	68,146	1,982,969	5.000
Fire District #3	27,504	3.232	36,475	3.151	36,475	19,028	7,484,341	2.542

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6556110



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Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Leicester Township
Atchison County

will meet on October 24, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual 2017	Current Year Estimate 2018		Proposed Budget 2019		
	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
1000	1.568	20,000	1.269	20,000	16,045
1128	11.154	132,870	10.823	132,870	94,331
993	0.093	1,200	0.102	1,200	1,000
1123	12.815	134,870	12.194	154,070	111,376
2060		10,000		10,000	
1123		144,070		144,070	
355		127,322		12,980,617	
993		12,023,810		11,213,834	

2017		2018	
	0		0
	0		0
	0		0
	0		0

6565979

Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

State of Kan:
Township

The governing body of
Grasshopper Township
Atchison County

will meet on October 24, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	150		1,492		1,492		
Debt Service							
Library							
Road	203,262	26.527	225,338	25.889	235,000	213,993	24
Special Road							
Noxious Weed							
Fire Protection	4,500	0.550	4,700	0.557	5,200	4,924	0
Non-Budgeted Funds							
Special Machinery							
Totals	207,912	27.077	231,531	26.446	242,293	218,919	24
Less: Transfers	0		0		0	0	
Net Expenditure	207,912		231,531		242,293		
Total Tax Levied	197,128		212,455		242,293		
Total Assessed Valuation	7,879,008		9,230,128		9,402,142		
Township Assessed Valuation Only					8,817,593		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Kevin Klehl

Grasshopper Township Clerk

65

Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Shannon Township
Atchison County

Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual 2017	Current Year Estimate 2018		Proposed Budget 2019		
	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
0	2.147	4,000	0.154	4,500	4,147
0	8.602	185,800	8.627	189,100	168,780

Published in the *Atchison Globe* Sat., 10/13/18.

NOTICE OF BUDGET HEARING

State of Kan:
Township

The governing body of
Karloma Township
Atchison County

will meet on October 24, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,134		3,400		4,300	2,965	0.51
Debt Service							
Library							
Road	101,408	18.715	99,730	17.387	99,730	91,224	16.88
Township Hall							
Special Machinery							